

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Tenth Month Ended April 30, 2003

Apr-03

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2003
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Sales and Use Tax	64,219,064	63,620,200	598,864	0.9%	635,424,745	638,342,960	(2,918,215)	(0.5%)	861,578,278
Individual Income Tax	156,819,229	179,730,929	(22,911,701)	(12.7%)	842,536,626	856,534,272	(13,997,646)	(1.6%)	1,063,483,417
Corporate Income Tax	14,923,752	14,500,000	423,752	2.9%	68,050,412	68,530,395	(479,983)	(0.7%)	88,170,000
Cigarette and Tobacco Tax	7,564,150	6,977,204	586,946	8.4%	81,391,141	85,137,476	(3,746,335)	(4.4%)	105,684,505
Public Utilities Tax	190,495	550,000	(359,505)	(65.4%)	62,464	400,000	(337,536)	(84.4%)	30,400,000
Insurance Companies Tax	10,094,194	7,058,238	3,035,956	43.0%	41,327,279	32,576,484	8,750,795	26.9%	56,646,354
Estate Tax	4,631,324	1,966,615	2,664,709	135.5%	21,195,357	15,955,234	5,240,123	32.8%	23,821,692
Property Tax - Unorg Territory	-	-	-	-	9,300,585	8,843,744	456,841	5.2%	10,162,545
Income from Investments	49,807	4,965	44,842	903.2%	2,005,059	1,629,480	375,579	23.0%	1,889,000
Transfer to Municipal Revenue Sharing	(12,034,064)	(13,150,408)	1,116,344	8.5%	(78,846,601)	(79,733,789)	887,188	1.1%	(102,674,817)
Transfer from Liquor Commission	1,824,897	1,947,720	(122,823)	(6.3%)	21,462,396	22,067,461	(605,065)	(2.7%)	26,290,223
Transfer from Lottery Commission	3,617,853	3,491,601	126,252	3.6%	32,791,195	32,950,589	(159,394)	(0.5%)	39,635,176
Other Revenues	12,182,202	12,215,042	(32,840)	(0.3%)	127,968,384	126,465,101	1,503,283	1.2%	166,085,146
Total General Fund Revenues	264,082,902	278,912,106	(14,829,204)	(5.3%)	1,804,669,043	1,809,699,407	(5,030,364)	(0.3%)	2,371,171,519

NOTES: (1) Included in the above is \$12,034,064 for the month and \$78,846,601 year to date, that was set aside for Revenue Sharing with cities and towns  
(2) Figures reflect estimates of the Maine State Revenue Forecasting Committee approved in February 2003.  
(3) This report has been prepared from preliminary month end figures and is subject to change